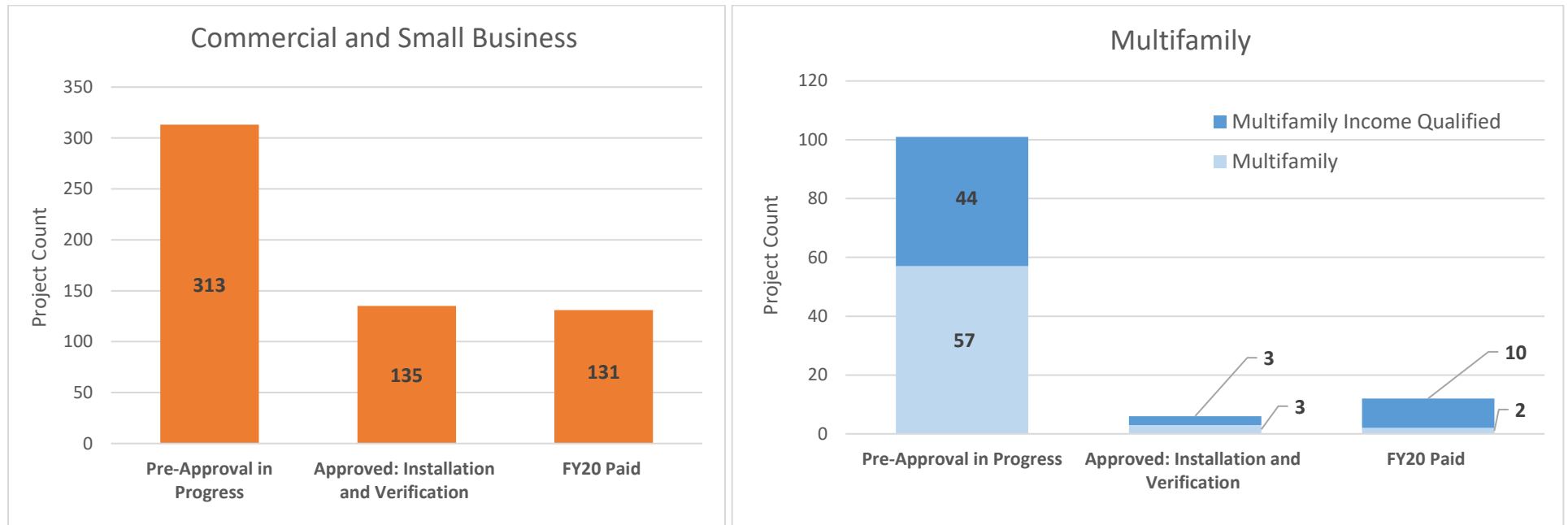


Figure 1: Commercial and Multifamily Project Pipeline



Project Pipeline Notes:

1. Figures includes all leads and applications, regardless of estimated rebate amount.
2. "Pre-Approval in Progress" includes: 1) customer/contractor submitted leads; 2) applications in development but not yet submitted to Austin Energy; and 3) applications submitted to Austin Energy that are under review for eligibility and approval of project scope.
3. "Approved: Installation and Verification" includes projects: 1) approved with installation underway; and 2) where installation is complete and final inspection and quality review are ongoing.
4. "FY20 Projects Paid" includes projects in which the check or payment has been distributed to the customer in FY20 (since Oct. 10, 2019)
5. In coordination with the customer and contractor, Austin Energy periodically removes leads and new applications that do not proceed to Installation.

Multifamily & Commercial Project Pipeline for Monthly RMC
3/6/2020

Table 1: Multifamily and Multifamily Income Qualified – Estimated RCA Project Pipeline (for estimated rebates \geq \$61k)

Program	Latest Workflow	Enrollment Number	Location Name	Installation Address	Council District	Estimated kW w TDS	Estimated kWh w TDS	Estimated \$ Incentive	Measures Planned	Total # of Units
Multifamily	Installation	1184360	Iron Horse Flats*	1930 W RUNDBERG LN	4	58.4	204,004	\$95,630	Lighting, Smart Thermostats, HVAC Tune-Up,	200
Multifamily Income Qualified	Installation	1182833	Quail Park Village	9920 QUAIL BLVD	4	29.3	136,935	\$60,060	Smart Thermostats, HVAC Tune-Up	142
Multifamily Income Qualified	Installation	1183051	Runnymede Apartments	1101 RUTLAND DR	4	82.3	238,538	\$186,510	Attic Insulation, Smart Thermostats, HVAC Tune-Up	252

Table 2: Commercial and Small Business – Estimated RCA Project Pipeline (for estimated rebates \geq \$61k)

Program	Latest Workflow	Enrollment Number	Location Name	Installation Address	Council District	Estimated kW w TDS	Estimated kWh w TDS	Estimated \$ Incentive	Measures Planned
Commercial	Installation	1090681	Seton Healthcare*	1201 W 38TH ST	10	571	2,626,953	\$139,879	Lighting
Commercial	Installation	1179740	Atria Senior Living*	9306 GREAT HILLS TRL	10	220	839,176	\$63,335	Lighting
Commercial (New Construction)	Payment Issued	1188161	Domain 12 Office	11800 ALTERRA PKWY	7	376	1,272,369	\$84,065	Cooling Tower w/ VFD Fan, Elevators, Lighting, Chilled Water Pump, Water Cooled Centrifugal Chiller
Small Business	Payment Issued	1184894	St. Stephens Episcopal School*	6500 St Stephens Dr	ETJ	134	293,869	\$67,283	Lighting

Notes:

- * indicates projects in which the RCA Fact Sheet was previously submitted
- Rebates, kW, and kWh are subject to change pending final installation scope and site inspections.
- The above pipeline only includes projects that, upon completion of the pre-installation inspection, exceed \$61k in estimated rebates. RCA Fact Sheets will be provided for these projects based on the approved scope.
- Estimated kW and kWh savings include estimated transmission and distribution system losses (TDS).



MULTIFAMILY REBATE FACT SHEET

Runnymede Apartments

Note: Data reflects the proposal scope prior to installation and is subject to change pending final installation and inspection.

Property Name		Runnymede			
Customer Name		San Antonio Affordable Housing Corp. (SAAHC)			
Property Address		1101 Rutland Dr.			
Year Built		1972 (2008 Renovation)			
Average Rent per Floor Plan		1BR \$929 2BR \$1,115 3BR \$1,288			
Number of Rentable Units ¹		252			
Housing Type		Section 8 Voucher; Income Restricted (Max \$35,500/year)			
Water Heater Type		Gas			
Electric Utilization Intensity (EUI)		9.97			
Average Electric Utilization Intensity for cohort ²		8.05			
Project and Rebate					
Total Project Costs - Estimated		\$186,510			
Total Rebate - Estimated		\$186,510			
% of Total Construction Costs		100%			
Rebate per Unit - Estimated		\$740			
Note(s)					
Install 252 smart thermostats. Perform HVAC Tune-Up on 252 units with the total tonnage of 480.5 tons.					
Project Annual Savings at 100% Occupancy					
Kilowatt (kW) Saved - Estimated		82.3 kW			
Kilowatt-hours (kWh) - Estimated		238,538 kWh			
\$/kW - Estimated		2,269/kW			
Annual Dollar Savings Per Unit - Estimated ³		\$89			
Scope of Work					
Measure	Rebate Amount - Estimated	kW Saved – Estimated	kWh Saved – Estimated	\$/kW	Annual Dollar Savings Per Unit ⁴
Attic Insulation	\$66,335	31.6	994	\$2,099	\$0.37
Smart Thermostats	\$44,275	22.0	126,251	\$2,013	\$47
HVAC Tune-Up	\$75,900	28.6	111,293	\$2,654	\$42
Total	\$186,510	82.3	238,538	\$2,269	\$89
Measures Performed in last 10 years at this property					
Duct Remediation & Sealing		Completion Date		Rebate Amount	
		12/10/2018		\$45,577.25	

¹ Source: CoStar

² Cohort Type is determined by the year the property is built and the heating type (either gas or electric)

³ Calculation based on 10 cents per kWh

⁴ Energy (kWh) and dollars (\$) saved per project varies by both the size of the project and the type of heating. Projects with electric heat generally have higher savings than projects with gas heat.



MULTIFAMILY REBATE FACT SHEET

Quail Park Village

Note: Data reflects the proposal scope prior to installation and is subject to change pending final installation and inspection.

Property Name	Quail Park Village				
Customer Name	Quail Park Village				
Property Address	9920 Quail Blvd, Austin, TX 78758				
Year Built	1973				
Average Rent per Floor Plan	1BR \$688 2BR \$833 3BR \$971				
Number of Rentable Units ¹	142				
Housing Type	Section 8 Voucher; Income Levels A & B (Total household income is 50% or less of the area median income and total household income is more than 50% but less than 60% of the area median income.)				
Water Heater Type	Gas				
Electric Utilization Intensity (EUI)	6.34				
Average Electric Utilization Intensity for cohort ²	8.05				
Project and Rebate					
Total Project Costs - Estimated	\$60,060				
Total Rebate - Estimated	\$60,060				
% of Total Construction Costs	100%				
Rebate per Unit - Estimated	\$422				
Note(s)					
Install 142 smart thermostats. Perform HVAC Tune-Up on 142 units with the total tonnage of 238.5 tons.					
Project Annual Savings at 100% Occupancy					
Kilowatt (kW) Saved - Estimated	29 kW				
Kilowatt-hours (kWh) - Estimated	136,935kWh				
\$/kW - Estimated	\$ 2,049/kW				
Annual Dollar Savings Per Unit - Estimated ³	\$91				
Scope of Work					
Measure	Rebate Amount - Estimated	kW Saved – Estimated	kWh Saved – Estimated	\$/kW	Annual Dollar Savings Per Unit ⁴
Smart Thermostats	\$25,025.00	12.4	71359.2	\$2,008	\$47
HVAC Tune-Up	\$35,035.00	16.8	65575.2	\$2,078	\$43
Total	\$60,060	29.3	136,935	\$ 2,049	\$91
Measures Performed in last 10 years at this property					
Lighting & Solar Screens	Completion Date		Rebate Amount		
	5/4/2011		\$22,405		

¹ Source: CoStar

² Cohort Type is determined by the year the property is built and the heating type (either gas or electric)

³ Calculation based on 10 cents per kWh

⁴ Energy (kWh) and dollars (\$) saved per project varies by both the size of the project and the type of heating. Projects with electric heat generally have higher savings than projects with gas heat.



COMMERCIAL NEW CONSTRUCTION REBATE FACT SHEET

Domain 12 Office

Note: Data reflects final installation and inspection; some values may have changed since original proposal scope.

Property Name	Domain 12 Office			
Customer Name	COUSINS PROPERTIES LP			
Property Address	9306 Great Hills Trail Austin, TX 78759			
Total Square Feet	11800 ALTERRA PKWY			
Year Built	2020			
Air Conditioner Tonnage	930			
Water Heater Type	Boiler/Gas			
Total Project Costs – Final	TBD			
Total Rebate – Final	\$84,065			
% of Total Construction Costs	TBD			
Note(s)				
Domain 12 will be a new office building and will install several energy efficiency upgrades, including LED lighting, cooling towers, variable frequency drive (VFD) fans, and a water-cooled centrifugal chiller. This has resulted in an estimated rebate of \$109,062.				
Project Annual Savings Final				
Kilowatt (kW) - Final	376 kW			
Kilowatt-hours (kWh) - Final	1,272,368 kWh			
\$/kW	\$223 / kW			
Scope of Work				
Measure	Rebate - Estimated	kW Saved – Estimated	kWh Saved – Estimated	\$/kW
Cooling Tower (3x)	\$29,185.44	117.7146	387545.2388	247.9339
Elevators (Custom)	\$22,771.00	103.1525	140469.28	220.75
Lighting	\$9,006.25	87.1805	605930.1248	103.3058
Cooling Tower VFD Fan	\$2,629.42	8.7494	13294.6833	300.5256
VFD Water Pump (2x)	\$7,644.26	25.4363	38650.3574	300.5256
Water-Cooled Centrifugal Chiller	\$12,828.75	34.4951	86479.0496	371.9006
Total	\$84,065	376	1,272,368	\$223.1449